



REPORT OF MOBILE PHONE SERVICE PROVIDER FOR YEAR /HALF YEAR/ OF 20...

Name of Entity
Registry number:
Province, city
Soum, district

Mobile phone service provider entities shall
fill and submit this form to CRC before 20
Feb of next year and 01 Aug.

INDICATORS		Row No.	Confidentiality level	Unit	Amount	Description
1		2	3	4	5	6
I. FINANCIAL INDICATORS						
Statutory fund amount		1	H1	1000 MNT		
Of which, by ownership	State owned	2				
	Private	3				
	Joint venture	4				
	Of which	Entity's own	5			
		State	6		H2	
		Private	7			
		Foreign	8			
	Total revenue:		9			
Of which:	Revenue generated from the mobile phone service only		10			
	Calling	Revenue from prepaid customer	11			
		Revenue from postpaid customer	12			
	Message	Revenue from prepaid customer	13			
		Revenue from postpaid customer	14			
	Data 2G	Revenue from prepaid customer	15			
		Revenue from postpaid customer	16			
	Data 3G	Revenue from prepaid customer	17			
		Revenue from postpaid customer	18			
	Data /modem/	Revenue from prepaid customer	19			
		Revenue from postpaid customer	20			
	Interconnection	Calling	21			
		Message	22			
	Transmission connection	Calling	23		H1	
		Message	24			

	Connection	Calling	25			
		Message	26			
	Total revenue from international service	Calling	27			
		Message	28			
	Total revenue from the additional service of mobile phone communication		29			
	Revenue from additional service /Details in appendix/	Revenue from postpaid customer	30			
		Prepaid customer	31			
Mobile ARPU per operator Appendix 1			32			
Mobile prepaid ARPU per operator Appendix 1			33	MNT		
Mobile postpaid ARPU per operator Appendix 1			34			
Revenue from roaming service	Calling		35	1000 MNT		
	Message		36			
Total cost:			37	1000 MNT		
Of which:	Cost for main service only		38	1000 MNT		
	Calling		39			
	Message		40			
	Data 2G		41			
	Data 3G		42			
	Data /modem/		43			
	Interconnection	Calling			44	
		Message			45	
	Transmission connection	Calling			46	
		Message			47	
	Total cost for international service	Calling			48	
		Message			49	
	Total revenue from international service	Calling			50	
		Message			51	
Total cost of additional service /Details by appendix /			52			
With own investment			53			

Investment made during this period	With foreign investment	54	H2	1000 MNT		
	With loan investment	55				
	With other sources	56				
	Total (Row 23-26)	57				
Revenue (tax) paid to the state budget	Social Insurance Fee	58	H2	1000 MNT		
	Corporate revenue Tax	59				
	VAT	60				
	Personal revenue Tax	61				
	Customs Tax	62				
	Other taxes and fees	63				
	Total (Row 28-33)	64				
II. HUMAN RESOURCE INDICATORS						
Number of total employees		65	H2	Number		
Of which, by age	Up to 24	66				
	25-29	67				
	30-34	66				
	35-39	67				
	40-44	68				
	45-49	67				
	50-54	68				
	55 and more	69				
Of which, by sex	Male	68				
	Female	69				
Of which, by education level	Elementary education	70				
	High school education	71				
	Elementary professional	72				
	Diploma or specialized high school education	73				
	Bachelor or higher	74				
Of which: professional employees	Electric communication engineer	75				
	Radio communication engineer	76				
	Lawyer	77				
	Economist, finance, accountant	78				
	Electronic engineer	79				
	IT Engineer	80				
	Operator	81				
	Other (translator, journalist, designer etc.)	82				
Of which: with scientific degree	Educational doctor	83				
	Scientific doctor	84				
	Academician	85				
Monthly average salary	Director, CEO	86	H1	1000 MNT		
	Department manager	87				
	Department specialist, manager	88				
	Engineer, technician	89				
	Economist, finance, accountant	90				

	Assistant	91				
	Operator	92				
	Other (translator, journalist, designer etc.)	93				
	Monthly average salary of employees of the Entity	94				
III. NUMBER OF CUSTOMERS						
Total number of customers		95	H2	Number		
Of which:	Postpaid	96				
	Prepaid	97				
Total customers by location /to be provided by the Appendix 2/	Ulaanbaatar	Prepaid customer			98	
		Postpaid customer			99	
	Province	Prepaid customer			100	
		Postpaid customer			101	
	Soums	Prepaid customer			102	
		Postpaid customer			103	
Newly registered customers by location /to be provided by the Appendix 2.1/	Ulaanbaatar	Prepaid customer			104	
		Postpaid customer			105	
	Province	Prepaid customer			106	
		Postpaid customer			107	
	Soums	Prepaid customer			108	
		Postpaid customer			109	
Total number of active customers		104				
Of which:	Prepaid	105				
	Postpaid	106				
Active customers by location /to be provided by Appendix 3/	Ulaanbaatar	Prepaid			107	
		Postpaid			108	
	Province	Prepaid			109	
		Postpaid			110	
	Soums	Prepaid			111	
		Postpaid			112	
Number of active customers connected from other networks to the own network	From Mobicom LLC		113			
	From Skytel LLC		114			
	From Unitel LLC		115			
	From G-Mobile LLC		116			
	From Telecom Mongolia SHC		117			
	From UBRailway JVC		118			
	From Cyber Safety Authority		119			
	From Mobinet LLC		120			
	From Univision LLC		121			
	From Skymedia LLC		128			
	From G-Mobile Net LLC		122			
	Other /names/		123			
	Total		124			

Number of smartphone users /to be provided by Appendix 4/	By OS	Prepaid	125		
		Postpaid	126		
Number of customers having data consumption during the report period					
By technology	2G	Prepaid	127		
		Postpaid	128		
	3G	Prepaid	129		
		Postpaid	130		
	Modem	Data number	131		

VI. CONSUMPTION

Consumption (call)	Average minutes of use for mobile subscriber per month	Within the network	132	H1	Minute		
		To other network	133				
	Average minutes of use for mobile pre-paid subscriber per month		134				
	Average minutes of use for mobile postpaid subscriber per month		134				
	International /outgoing/		135				
	To (service) number /1900/		136				
	To (service) number /1800/		136				
	SMS messages	Average outgoing SMSs per subscriber per month				137	H1
Outgoing		138					
Incoming		138					
Transit		139					
International		Outgoing	140				
		Incoming	140				
To (service) number		141					
Data consumption per customer	2G	Prepaid	142	H2	Mbyte		
		Postpaid	142				
	3G	Prepaid	143				
		Postpaid	144				
	Modem	Data number	144				

V. TARIFF

Monthly basic fee of mobile phone users by each package /to be submitted by appendix/	145	H2	MNT		
Prepaid /to be submitted by appendix/	146				
Postpaid /to be submitted by appendix/	147				

VI. TECHNICAL TERMS INDICATORS OF INTERCONNECTION

Capacity of connection equipment	148	H2	Number		
Base station	149				

Connection line capacity of station /E1/		150	H1	Number		
Number of the network's connection line (by Appendix)		151				
Network signal		152	H2			
Network synchronization		153				
VII. CALL LOAD WITHIN THE NETWORK						
International outgoing call /with own gateway/		154	H1	min/number		
International incoming call /with own gateway/		155				
International outgoing message service /with own gateway/		156				
International incoming message service /with own gateway/		157				
City call	From the own network	158				
City-to-city call		159				
City message		160				
City-to-city message		161				
VIII. OUTGOING CALL LOAD OF CROSS-NETWORK INTERCONNECTION						
Call made from the own network through other international calling gateways	/ Name/ Gate 1st	162	H1	1000 min		
	/ Name/ Gate-...th /all the gates in details/	163				
	Total	164				
Calls made through the own international calling gateways from the other networks	From Mobicom LLC	165				
	From Skytel LLC	166				
	From Unitel LLC	167				
	From G-Mobile LLC	168				
	From Telecom Mongolia SHC	169				
	From UBRailway JVC	170				
	From Cyber Safety Authority	171				
	From Mobinet LLC	172				
	From Univision LLC	173				
	From Skymedia LLC					
	From G-Mobile Net LLC	174				
Other /to be named/	175					
Total	176					
International outgoing transit		177				
Outgoing call within city	To Mobicom LLC	178				
	To Skytel LLC	179				
	To Unitel LLC	180				
	To G-Mobile LLC	181				
	To Telecom Mongolia SHC	182				
	To UBRailway JVC	183				
	To Cyber Safety Authority	184				
	To Mobinet LLC	185				

	To Univision LLC	186				
	To Skymedia LLC					
	To G-Mobile Net LLC	187				
	Other /to be named/	188				
	Total	189				
Number of outgoing messages within city	To Mobicom LLC	190	H1	Number		
	To Skytel LLC	191				
	To Unitel LLC	192				
	To G-Mobile LLC	193				
	Other /to be named/	194				
VIII. INCOMING CALL LOAD OF CROSS-NETWORK INTERCONNECTION						
International call received to the own network through other gateways	/ Name/ Gate 1st		H1	Minute		
	/ Name/ Gate-...th /all the gates in details/					
	Total	197				
International calls received to other networks through own gateway	To Mobicom LLC	198	H1	Minute		
	To Skytel LLC	199				
	To Unitel LLC	200				
	To G-Mobile LLC	201				
	To Telecom Mongolia SHC	202				
	To UBRailway JVC	203				
	To Cyber Safety Authority	204				
	To Mobinet LLC	205				
	To Univision LLC	206				
	To Skymedia LLC	207				
	To G-Mobile Net LLC	208				
	Other /to be named/	209				
	Total	210				
International incoming transit		211	H1	Minute		
Incoming within-the-city call	From Mobicom LLC	212				
	From Skytel LLC	213				
	From Unitel LLC	214				
	From G-Mobile LLC	215				
	From Telecom Mongolia SHC	216				
	From UBRailway JVC	217				
	From Cyber Safety Authority	218				
	From Mobinet LLC	219				
	From Univision LLC	220				
	From Skymedia LLC	221				
	From G-Mobile Net LLC	222				
	Other /to be named/	223				
	Total	224				
	Number of incoming message within the city	From Mobicom LLC			225	H1
From Skytel LLC		226				
From Unitel LLC		227				
From G-Mobile LLC		228				
Other /to be named/		229				
Calling service with service numbering	With high charge	230	H1	Minute		
	With customer charge /1800	231				

	Toll free /1800/		232				
Message service with service numbering	High charged		233	H1	Minute		
	Customer charge		234				
	Toll free		235				
Call roaming service	Incoming		236	H1	Minute		
	Outgoing		237				
Message roaming service	Incoming		238	H1	Number		
	Outgoing		239				
Total data consumption	2G	Prepaid	240		Mbyte/sec		
		Postpaid	241				
	3G	Prepaid	242				
		Postpaid	243				
	Modem	Data number	244				
Transit service	Service provider 1	Incoming call load	245	H1	Minute		
		Outgoing call load	246				
	Service provider ...	Incoming call load	247	H1	Minute		
		Outgoing call load	248				
Carriers and partners co-operating on International calling service market (by appendix)			249	H1	Number		

VIII.1 TECHNICAL SPECIFICATIONS OF TRANSMITTER

To be submitted in details by the Appendix 10 on each of the licenses issued.			250	H1			
Type of infrastructure and transmission equipment	Cable network (in km)		251	H2	km		
	Fibre Optics Network (in km)		252				
	Microwave Radio (in km)		253				
	Number of trunks (E1) in use		254		Number		
	Number of Leased Lines in use		255				
	Number of Gate ways in use		256				
	Number of Base stations		257				

IX.2 TECHNICAL SPECIFICATIONS OF ANTENNA

Name	258			
Type	259			
Number of base station	260		Pcs	
Capacity of base station	261		Wt	

Longitude and latitude of base station		262	H2	degree		
Horizontal angle		263				
Vertical angle		264				
Range width E		265				
Range width N		266				
Өсгөлтийн коэффициент		267		Percent		
Antenna height		268		m		
Emission type		269				
Cable	model, size	270		m		
	resistance	271		OM		
IV. QUALITY INDICATORS OF THE SERVICE						
Technical quality indicators	Percent of successful international calls	272	H1	Percent		
	Signal channel load	273		ERL		
	Call channel load	274		ERL		
	Call disruption on load channel	275		Percent		
	Call disruption on BSS	276		Percent		
	Disruption during (cell replacement Үүр шилжих)	277		Percent		
	Connection line load between the networks	278		ERL		
	Connection matrix load	279		ERL		
Complaints per 1000 customer	Related to the counter	280	H1	Number		
	Related to the service fee	281				
	Related to delay of service fee	282				
	Access to information related to the payment	283				
Network quality	Capacity of connection equipment	284	H2	Number		
	Base station	285				
Оргил ачаалалтай үед сүлжээ хооронд хийсэн амжилтгүй дуудлагын эзлэх хувь хавсралтаар сүлжээ тус бүрээр)		286	H2	Percent		

Confidentiality level of information:

H1 - For only the Regulatory Commission use only. /Not to be disclosed to public/

H2 - To be used for developing annual communication market report.

***We declare that the information, reference and materials we provided on this form is complete and true. We hereby confirm that we understand that if the information, reference and materials provided on this form is false or incorrect, or incomplete, it'll become a reason to refuse to register or to revoke the license. We confirm that we made this report true and correct.

Prepared by

/Job title, name, signature/

Reviewed and agreed by:

/Job title, name, signature/

Date: YYYY ...MM ... DD

Tel:

Fax:

APPENDIX 4

ARPU / MNT/					
Call		message		Data	PRS
on net	off net	on net	off net		

No.	Location		Service type		
			Prepaid	Postpaid	Total
	Ulaanbaatar				
1	Province center 1				
	1	Soum 1			
	2	Soum 2			
	3	Soum 3			
			
	PROVINCE TOTAL				
2	Province center 2				
	1	Soum 1			
	2	Soum 2			
	3	Soum 3			
			
	PROVINCE TOTAL				
3	Province center 3				
	1	Soum 1			
	2	Soum 2			
	3	Soum 3			
			
	PROVINCE TOTAL				
...	Province center ...				
	1	Soum 1			
	2	Soum 2			
	3	Soum 3			
			
	PROVINCE TOTAL				
21	Province center 21				
	1	Soum 1			
	2	Soum 2			
	3	Soum 3			
			
	PROVINCE TOTAL				
	Total customers				

NOTE: Number of customers shall be provided as of the year /half year/ of 20.. by each province and soum.

No.	Location		Service type		
			Prepaid	Postpaid	Total
	Ulaanbaatar				
1	Province center 1				
	1	Soum 1			
	2	Soum 2			
	3	Soum 3			
			
	PROVINCE TOTAL				
2	Province center 2				
	1	Soum 1			
	2	Soum 2			
	3	Soum 3			
			
	PROVINCE TOTAL				
3	Province center 3				
	1	Soum 1			
	2	Soum 2			
	3	Soum 3			
			
	PROVINCE TOTAL				
...	Province center ...				
	1	Soum 1			
	2	Soum 2			
	3	Soum 3			
			
	PROVINCE TOTAL				
21	Province center 21				
	1	Soum 1			
	2	Soum 2			
	3	Soum 3			
			
	PROVINCE TOTAL				
	Total customers				

NOTE: Number of customers shall be provided as of the year /half year/ of 20.. by each province and soum.

No.	Location		Service type		
			Prepaid	Postpaid	Total
	Ulaanbaatar				
1	Province center 1				
	1	Soum 1			
	2	Soum 2			
	3	Soum 3			
			
	PROVINCE TOTAL				
2	Province center 2				
	1	Soum 1			
	2	Soum 2			
	3	Soum 3			
			
	PROVINCE TOTAL				
3	Province center 3				
	1	Soum 1			
	2	Soum 2			
	3	Soum 3			
			
	PROVINCE TOTAL				
...	Province center ...				
	1	Soum 1			
	2	Soum 2			
	3	Soum 3			
			
	PROVINCE TOTAL				
21	Province center 21				
	1	Soum 1			
	2	Soum 2			
	3	Soum 3			
			
	PROVINCE TOTAL				
	Total customers				

NOTE: Number of customers shall be provided as of the year /half year/ of 20.. by each province and soum.

Report of smartphone users by the year /half year/ of 20..

No.	Operation System of the phone	Unit	Total customers	Of w
				Postpaid
1	Symbian	Number		
2	Research in motion (RIM)			
3	Microsoft Windows Mobile			
4	Linux			
5	Android			
6	WebOS			
7	IOS (Apple)			
8	Maemo			
9	Other OSs			
...				

Load

APPENDIX 4

No.	Name of city, soum and settled area where the service has been		Load of the city, soum or settled area	
			Incoming	Outgoing
Ulaanbaatar				
1	Province center 1			
	1	Soum 1		
	2	Soum 2		
	3	Soum 3		
PROVINCE TOTAL				
2	Province center 2			
	1	Soum 1		
	2	Soum 2		
	3	Soum 3		
PROVINCE TOTAL				
3	Province center 3			
	1	Soum 1		
	2	Soum 2		
	3	Soum 3		
PROVINCE TOTAL				
...	Province center ...			
	1	Soum 1		
	2	Soum 2		
	3	Soum 3		
PROVINCE TOTAL				
21	Province center 21			
	1	Soum 1		
	2	Soum 2		
	3	Soum 3		
Total load				

NOTE: The average monthly load between 01 Jan, 20... and 31 Dec, 20...

BTS

APPENDIX 5

No.	Location of base station		Base station		
			Number	Number of channels of connection line	Capacity
	Ulaanbaatar				
1	Province Center 1				
	1	Soum 1			
	2	Soum 2			
	3	Soum 3			
PROVINCE TOTAL					
2	Province Center 2				
	1	Soum 1			
	2	Soum 2			
	3	Soum 3			
PROVINCE TOTAL					
3	Province Center 3				
	1	Soum 1			
	2	Soum 2			
	3	Soum 3			
PROVINCE TOTAL					
...	Province Center ...				
	1	Soum 1			
	2	Soum 2			
	3	Soum 3			
PROVINCE TOTAL					
21	Province Center 21				
	1	Soum 1			
	2	Soum 2			
	3	Soum 3			
Total					

Information of the radio frequency use lic

No	Name and model of broadcaster	Quantity	Capacity	Location	Longitude
1					
2					
.					
.					
n					

...Information of the radio frequency use lic

No	Name and model of broadcaster	Quantity	Capacity	Location	Longitude
1					
2					
.					
n					

....Information of the radio frequency use li

No	Name and model of broadcaster	Quantity	Capacity	Location	Longitude
1					
2					
.					
.					
n					

...Information of the radio frequency use lic

No	Name and model of broadcaster	Quantity	Capacity	Location	Longitude
1					
.					
.					
n					

