



REPORT OF IPTV SERVICE PROVIDER FOR THE YEAR /HALF YEAR/ OF 200...

Name of Entity
Registry number:
Province, city
Soum, district

IPTV service provider entities shall fill and submit
this form to CRC before 20 Feb of next year and
01 Aug.

Indicators		Row No.	Confidentiality level	Unit	Total	Explanation
1		2	3	4	5	6
I. FINANCIAL INDICATORS						
Statutory fund amount		1	H1	1000 MNT		
Of which: by ownership type	State owned	2				
	Private	3				
	Joint venture	4				
Total revenue (Row 6-14)		5	H1	1000 MNT		
Of which:	From IPTV service	6				
	From Internet service	7				
	From fixed telephone service	8				
	From double service	9				
	From triple service	10				
	From quadruple service	11				
	From other additional services	12				
	From Set Top Box /STB/	13				
	Other	14				
Total expense		15				
Income (tax) paid to the state budget	Social Insurance Fee	16	H2	1000 MNT		
	Corporate Income Tax	17				
	VAT	18				
	Personal Income Tax	19				
	Customs Tax	20				
	Other taxes and fees	21				
	Total (16-21)	22				
Investment made during this period	With own investment	23	H1	1000 MNT		
	With foreign investment	24				
	With loan investment	25				
	With other sources	26				
	Total (23-26)	27				
II. HUMAN RESOURCE INDICATORS						
Number of total employees		28				
Up to 24		29				

Of which: by age	25-29	30	H2	Number				
	30-34	31						
	35-39	32						
	40-44	33						
	45-49	34						
	50-54	35						
	55 and more	36						
Of which: by sex	Male	37						
	Female	38						
Of which: by education	Elementary education	39						
	High school education	40						
	Elementary professional	41						
	Diploma level, specialized high school education	42						
	Bachelor (or higher)	43						
Professional employee	Computer programmer	44						
	Electronic engineer	45						
	Radio communication engineer	46						
	IT engineer	47						
	Economist, finance, accountant	48						
	Other	49						
Of which: with scientific degree	Educational doctor	50						
	Scientific doctor	51						
	Academician	52						
	Consultant engineer	53						
	Qualified engineer	54						
Monthly average salary	Director, CEO	55	H1	1000 MNT				
	Department manager	56						
	Engineer, technician	57						
	Economist, finance, accountant	58						
	Assistant	59						
	Service employee	60						
	Other	61						
	Monthly average salary of	62						
III. NUMBER OF CUSTOMERS								
Total customers /by location Appendix No. 1/	Active	63	H2	Number				
	Inactive	64						
Of which:	Ulaanbaatar	Active			65			
		Inactive			66			
	Province	Active			67			
		Inactive			68			
	State organization	69						

IPTV	Entity	70	H2	Number		
	Household	71				
VOIP	State organization	72				
	Entity	73				
	Household	74				
Internet	State organization	75				
	Entity	76				
	Household	77				
Number of the customers of double service of the service package		78				
IPTV+VOIP	State organization	79				
	Entity	80				
	Household	81				
Number of the customers of triple service of the		82				
IPTV+VOIP+Internet	State organization	83				
	Entity	84				
	Household	85				
Number of the customers of quadruple service of		86				
IPTV+VOIP+Internet+WiMAX / Mobile	State organization	87				
	Entity	88				
	Household	89				
Total capacity of customers	IPTV	90				
	VOIP	91				
	Internet	92				
	IPTV+VOIP	93				
	IPTV+VOIP+Internet	94				
	IPTV+VOIP+Internet+WiMAX /	95				
IV. TARIFF						
Average revenue per user ARPU	IPTV		H1	1000 MNT		
	VOIP					
	Internet					
	IPTV+VOIP					
	IPTV+VOIP+Internet					
	IPTV+VOIP+Internet+WiMAX /					
Number of channels provided	SD channel		H2	Number		
	HD channel					
	3D channel					
Number of paid channels		105				
Customers connected newly during the report period		106				
Service fee	First installation fee		H2	1000 MNT		
	For duplication of connection					
	Price of paid channel					
VI. SERVICE QUALITY INDICATORS						
Quality indicator	Length of main line	Optic	H1	km		
		Copper				
Average weekly hour for damage or delay		112		hours		

Complaints per 1000 customer	Related to the internet speed	113	H2	Percent		
	Related to behaviour of service employee	114				
	Related to the period required for new connection	115				
Time to repair damage or delay	Main network	116		hours		
	Customer line	117				

Confidentiality level of the information:

H1 - To be used for the Regulatory Commission only. /Not to be disclosed to public/

H2 - To be used for developing annual communication market report.

**We declare that the information, reference and materials we provided on this form is complete and true. We hereby confirm that we understand that if the information, reference and materials provided on this form is false or incorrect, or incomplete, it'll become a reason to refuse to register or to revoke the license. We confirm that we made this report true and correct.*

Prepared by:

/Job title, name, signature/

Reviewed and accepted by:

/Job title, name, signature/

Tel: Fax:

Date: YYYY MM DD