Appendix No. 14 of the Resolution No. A/51 of Chairman and CEO of Communications Regulatory Commission, dated on 18 March, 2014

REPORT OF IPTV SERVICE PROVIDER FOR THE YEAR /HALF YEAR/ OF 200...

Name of Entity Registry number: Province, city

Soum, district

IPTV service provider entities shall fill and submit this form to CRC before 20 Feb of next year and 01 Aug.

	Indicators	Row No.	Confidenti ality level	Unit	Total	Explanation
	1			4	5	6
	I. FINAN	CIAL INDI	CATORS			
Statutory fund amo	unt	1				
66 111 1	State owned	2	H1	1000 MNT		7
Of which: by ownership type	Private	3				7
ownership type	Joint venture	4				7
Total revenue (Row	v 6-14)	5				7
	From IPTV service	6				7
	From Internet service	7				7
	From fixed telephone service	8		1000 MNT		7
	From double service	9				7
Ofhish.	From triple service	10				
Of which:	From quadruple service	11	- H1 - -			
	From other additional services	12				
	From Set Top Box /STB/	13				
	Other	14				
Total expense		15				
	Social Insurance Fee	16		1000 MNT		
	Corporate Income Tax	17				
	VAT	18				
Income (tax) paid	Personal Income Tax	19	1			
to the state budget	Customs Tax	20	H2			
, and the second	Other taxes and fees	21				
	Total (16-21)	22				
Investment made during this period	With own investment	23	H1	1000 MNT		
	With foreign investment	24				
	With loan investment	25				
	With other sources	26				
	Total (23-26)	27				
	II. HUMAN RE		INDICATOR	RS		
Number of total employees						T
Up to 24						

Of which: by age 30-34 31	İ	25-29		30	1			
Of which: by age 40-44 33 40-44 33 40-44 33 40-44 33 40-44 33 40-44 33 40-44 33 40-44 33 40-44 33 40-44 33 40-44 33 40-44 33 40-44 33 40-44 33 40-44 40-	Of which: by age							
Active A								
A5-49								
S5 and more		45-49						
Male		50-54		35				
Female		55 and more		36				
Female 38	Of subjets by a sec	Male		37	1			
High school education 40	Of which: by sex	Female		38				
Of which: by education Elementary professional Diploma level, specialized high shool education 41 Diploma level, specialized high shool education 42 Sexhelor (or higher) 43 Sexhelor (or higher) 43 Sexhelor (or higher) 43 Sexhelor (or higher) 43 Sexhelor (or higher) 44 Sexhelor (or higher) 46 Sexhelor (or highe		Elementary education		39				
Diploma level, specialized high school education Bachelor (or higher) 43				40				
School education Backelor (or higher) 43 Computer programer 44 Electronic engineer 45 Radio communication engineer 46 IT engineer 47 Economist, finance, accountant 48 Other 49 Educational doctor 50 Scientific doctor 51 Academician 52 Consultant engineer 54 Oualified engineer 54 Oualified engineer 54 Oualified engineer 56 Engineer, technician 57 Economist, finance, accountant 58 Assistant 59 Service employee 60 Other 61 Monthly average salary of 62 Other Monthly average salary of 62 Other Monthly average salary of 64 Other Consultant engineer 64 Other Consultant engineer 64 Other Consultant engineer 65 Other Consultant engineer 66 Other Consultant engineer 66 Other Consultant engineer 66 Other Consultant engineer 67 Other Consultant engineer 68 Other Consultant engineer 69 Other Consultant engineer		Elementary prof	fessional	41				
Professional employee	education					Number		
Professional employee		Bachelor (or hig	jher)	43				
Professional employee		Computer progr	amer	44				
Professional employee		Electronic engir	neer	45				
Economist, finance, accountant 48 Other	Professional	_		46				
Other	employee			47	1			
Educational doctor				48				
Scientific doctor		Other		49				
Of which: with scientific degree Academician 52 Consultant engineer 53 Qualified engineer 54 Director, CEO 55 Department manager 56 Engineer, technician 57 Economist, finance, accountant 58 Assistant 59 Service employee 60 Other 61 Monthly average salary of 62 III. NUMBER OF CUSTOMERS Total customers /by location Appendix No. 1/ Appendix No. 1/ Inactive 64 Ulaanbaatar Active Inactive 66 Inactive 67 Inactive 68 H2 Number		Educational doctor		50				
Scientific degree Academician 52 Consultant engineer 53 Consultant engineer 54	Of which: with	Scientific doctor		51				
Qualified engine		Academician		52				
Monthly average salary Director, CEO Department manager 56 Engineer, technician 57 Economist, finance, accountant 58 Assistant 59 MNT				53				
Monthly average Engineer, technician 57 Economist, finance, accountant 58 Assistant 59 MNT		_						
Monthly average salary Engineer, technician 57 Economist, finance, accountant 58 Assistant 59 Service employe		Director, CEO						
Monthly average salary Economist, finance, accountant 58 Assistant 59 Service employee 60 Other 61 Monthly average salary of 62 MNT H1 1000 MNT								
Assistant 59 60								
Service employe		Economist, finance, accountant		58	H1			
Other	salary					MNI		
Monthly average salary of 62								
Total customers			l		4			
Total customers /by location Active 63		, ,			CTOMES C			
Of which: Ulaanbaatar Active 65 Inactive 66 Province Active 67 Inactive 68 H2 Number	III. NUMBER OF CUSTOMERS							
Appendix No. 1/ Inactive 64 Of which: Ulaanbaatar Active 65 100 1	/by location	Active		63				
Of which: Diaanbaatar Inactive 66		Inactive		64				
Of which: Diaanbaatar Inactive 66	Of which:	Ulaanbaatar	Active	65	1			
Province Active 67 Inactive 68 H2 Number			Inactive	66]			
Inactive 68 H2 Number		Danis	Active	67				
		Inactive		68	H2	Number		
<u> </u>				69				

l IPTV	Entity		70	1	ĺ	
	Household		71			
VOIP	State organizati	on	72			
	Entity	-	73			
	Household		74			
	State organization		75			
Internet	Entity	011	76			
	Household		77			
Number of the cust		service of the	78			
service package	Ia					
	State organization		79			
IPTV+VOIP	Entity		80			
	Household		81			
Number of the cust			82			
IPTV+VOIP+Intern	State organizati	on	83			
et	Entity		84			
0.	Household		85			
Number of the cust			86	H2	Number	
IPTV+VOIP+Intern	State organizati	on	87			
et+	Entity		88			
WiMAX / Mobile	Household		89			
	IPTV		90			
	VOIP		91			
Total capacity of	Internet		92			
customers	IPTV+VOIP		93			
	IPTV+VOIP+Internet		94	1		
	IPTV+VOIP+Inte	ernet+WiMAX /	95			
		r	V. TARIFF			
	IPTV		96			
_	VOIP		97		1000	
	Internet		98	H1		
per user ARPU	IPTV+VOIP		99	IVIINI	MNT	
	IPTV+VOIP+Inte		100 101			
		nannel	102			
Number of	HD channel		103			
channels provided	3D channel				Number	
N		iai ii iei	104			
Number of paid channels		105	H2			
Customers connected newly during the report period		106	П2	1000		
Service fee	First installation fee		107		1000 MNT	
	For duplication of connection		108		1411.4.1	
Price of paid channel		109				
		VI. SERVICE	QUALITY	INDICATO	RS	
Quality indicator	Length of main	Optic	110		km	
	line Copper		111	H1		
Average weekly hour for damage or delay			112		hours	

Complaints per 1000 customer	Related to the internet speed	113		Percent	
	Related to behaviour of service employee	114			
	Related to the period required for new connection	115	H2		
Time to repair damage or delay	Main network	116		hours	
	Customer line	117			

Confidentiality level of the information:

- H1 To be used for the Regulatory Commission only. /Not to be disclosed to public/
- H2 To be used for developing annual communication market report.

*We declare that the information, reference and materials we provided on this form is complete and true. We hereby confirm that we understand that if the information, reference and materials provided on this form is false or incorrect, or incomplete, it'll become a reason to refuse to register or to revoke the license. We confirm that we made this report true and correct.

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Reviewed and accepted by:	/Job title, name, signature/
	Tel:Fax:
	Date: YYYY MM DD